

**FY 2006-07 Title V Allocations**  
**Federal and State Funds**  
**Original Contract**

PSA	Grantee	SLOTS			Prior Federal Funds	Change	Revised Federal Funds	Prior State Funds	Change	Revised State Funds	Total
		Previous	Change	Revised							
5	Marin	13	0	13	87,502	0	87,502	25,179	0	25,179	112,681
8	San Mateo	19	0	19	127,887	0	127,887	36,800	0	36,800	164,687
9	Alameda	24	0	24	161,542	0	161,542	46,484	0	46,484	208,026
10	Silicon Valley	46	0	46	309,621	0	309,621	89,095	0	89,095	398,716
11	San Joaquin	22	0	22	148,080	0	148,080	42,611	0	42,611	190,691
14	Fresno/Madera	30	0	30	201,927	0	201,927	58,105	0	58,105	260,032
15	Kings-Tulare	15	0	15	100,963	0	100,963	29,053	0	29,053	130,016
16	Inyo-Mono	5	0	5	33,654	0	33,654	9,684	0	9,684	43,338
18	Ventura	13	0	13	87,502	0	87,502	25,179	0	25,179	112,681
19	LA County	275	0	275	1,850,997	0	1,850,997	532,632	0	532,632	2,383,629
20	San Bernardino	49	0	49	329,814	0	329,814	94,905	0	94,905	424,719
21	Riverside	92	0	92	619,243	0	619,243	178,189	0	178,189	797,432
22	Orange	103	0	103	693,283	0	693,283	199,495	0	199,495	892,778
23	San Diego	70	0	70	471,163	0	471,163	135,579	0	135,579	606,742
25	LA City	241	0	241	1,622,147	0	1,622,147	466,779	0	466,779	2,088,926
30	Stanislaus	14	0	14	94,233	0	94,233	27,116	0	27,116	121,349
31	Merced	14	0	14	94,233	0	94,233	27,116	0	27,116	121,349
<b>Total</b>		<b>1,045</b>	<b>0</b>	<b>1,045</b>	<b>7,033,791</b>	<b>0</b>	<b>7,033,791</b>	<b>2,024,001</b>	<b>0</b>	<b>2,024,001</b>	<b>9,057,792</b>

Funding per Slot	6,731	6,731	1,937	1,937	8,668
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	Prior Federal Funds	Change	Total Federal Funds
Total Federal Grant	7,481,025	-	7,481,025
Less 502E		-	-
Federal Grant to be allocated	7,481,025	-	7,481,025
Less State Admin	447,235	-	447,235
Federal Funds	7,033,790	-	7,033,790
State Funds	2,024,000	-	2,024,000
Total Available for Local Assistance	9,057,790	-	9,057,790
Maximum State Admin	447,235	-	447,235
Local Admin (8% of federal funds)	562,703	-	562,703
Total Admin	1,009,938	-	1,009,938

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: **TV-0506-XX**  
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 Amendment #: **0**  
 Date: **3/1/2006**

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**STATEWIDE SUMMARY**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	7,033,791	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	7,033,791	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>7,033,791</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	2,024,001	2,024,001
<b>Subtotal</b>	2,024,001	2,024,001
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>2,024,001</b>	<b>2,024,001</b>
<b>Grand Total - All Funds</b>	<b>9,057,792</b>	<b>2,024,001</b>

# of Participant Slots 1,045 -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: TV-0607-05  
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**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**

**Marin County, Dept. of Health & Human Services Division of Aging**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
Federal Title V *	87,502	-
502 (e) Funds	-	
<b>Subtotal</b>	87,502	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>87,502</b>	<b>-</b>
<b>STATE FUNDS:</b>		
State Funds **	25,179	-
<b>Subtotal</b>	25,179	-
** Participant Wages Only		
<b>TOTAL STATE FUNDS</b>	<b>25,179</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>112,681</b>	<b>-</b>

# of Participant Slots 13 -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

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**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**County of San Mateo**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	127,887	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	127,887	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>127,887</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	36,800	-
<b>Subtotal</b>	36,800	-
** Participant Wages Only		
<b>TOTAL STATE FUNDS</b>	<b>36,800</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>164,687</b>	<b>-</b>

# of Participant Slots 19 -

State of California  
California Department of Aging  
CDA 276 (Rev 01/06)

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**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**County of Alameda**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
Federal Title V *	161,542	-
502 (e) Funds	-	
<b>Subtotal</b>	161,542	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>161,542</b>	<b>-</b>
<b>STATE FUNDS:</b>		
State Funds **	46,484	-
<b>Subtotal</b>	46,484	-
** Participant Wages Only		
<b>TOTAL STATE FUNDS</b>	<b>46,484</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>208,026</b>	<b>-</b>

# of Participant Slots                      24                      -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: **TV-0607-10**  
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**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**Council on Aging Silicon Valley**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	309,621	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	309,621	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>309,621</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	89,095	-
<b>Subtotal</b>	89,095	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>89,095</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>398,716</b>	<b>-</b>

# of Participant Slots 46 -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

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 Date: 3/1/2006

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**County of San Joaquin**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
Federal Title V *	148,080	-
502 (e) Funds	-	
<b>Subtotal</b>	148,080	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>148,080</b>	<b>-</b>
<b>STATE FUNDS:</b>		
State Funds **	42,611	-
<b>Subtotal</b>	42,611	-
** Participant Wages Only		
<b>TOTAL STATE FUNDS</b>	<b>42,611</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>190,691</b>	<b>-</b>

# of Participant Slots                      22                      -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: TV-0607-14  
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 Date: 3/1/2006

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**Fresno-Madera Area Agency on Aging**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	201,927	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	201,927	-
* Maximum of 8% allowed for Administration * Minimum of 79% for participant wages and fringe benefits		
<b>TOTAL FEDERAL TITLE V</b>	<b>201,927</b>	<b>-</b>
<b>STATE FUNDS</b>		
<b>State Funds **</b>	58,105	-
<b>Subtotal</b>	58,105	-
** Participant Wages Only		
<b>TOTAL STATE FUNDS</b>	<b>58,105</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>260,032</b>	<b>-</b>

# of Participant Slots 30 -



State of California  
California Department of Aging  
CDA 276 (Rev 01/06)

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**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**Kings/Tulare Area Agency on Aging**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	100,963	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	100,963	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>100,963</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	29,053	-
<b>Subtotal</b>	29,053	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>29,053</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>130,016</b>	<b>-</b>

# of Participant Slots 15 -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: **TV-0607-16**  
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 Date: **3/1/2006**

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**Inyo-Mono Area Agency on Aging**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	33,654	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	33,654	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>33,654</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	9,684	-
<b>Subtotal</b>	9,684	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>9,684</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>43,338</b>	<b>-</b>

# of Participant Slots 5 -

State of California  
California Department of Aging  
CDA 276 (Rev 01/06)

Award#: **TV-0607-18**  
Date: **3/1/2006**  
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Date: **3/1/2006**

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**Ventura County Area Agency on Aging**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	87,502	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	87,502	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>87,502</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	25,179	-
<b>Subtotal</b>	25,179	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>25,179</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>112,681</b>	<b>-</b>

# of Participant Slots 13 -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: **TV-0607-19**  
 Date: **3/1/2006**  
 Amendment #: **0**  
 Date: **3/1/2006**

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**

**Los Angeles County, Dept. of Community and Senior Citizens Service**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	1,850,997	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	1,850,997	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>1,850,997</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	532,632	-
<b>Subtotal</b>	532,632	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>532,632</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>2,383,629</b>	<b>-</b>

# of Participant Slots 275 -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: TV-0607-20  
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 Amendment #: 0  
 Date: 3/1/2006

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**

**San Bernardino County, Department of Aging and Adult Services**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
Federal Title V *	329,814	-
502 (e) Funds	-	
<b>Subtotal</b>	329,814	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>329,814</b>	<b>-</b>
<b>STATE FUNDS:</b>		
State Funds **	94,905	-
<b>Subtotal</b>	94,905	-
** Participant Wages Only		
<b>TOTAL STATE FUNDS</b>	<b>94,905</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>424,719</b>	<b>-</b>

# of Participant Slots                      49                      -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: **TV-0607-21**  
 Date: **3/1/2006**  
 Amendment #: **0**  
 Date: **3/1/2006**

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**County of Riverside**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	619,243	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	619,243	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>619,243</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	178,189	-
<b>Subtotal</b>	178,189	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>178,189</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>797,432</b>	<b>-</b>

# of Participant Slots 92 -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: **TV-0607-22**  
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 Date: **3/1/2006**

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**Orange County Office on Aging**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	693,283	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	693,283	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>693,283</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	199,495	-
<b>Subtotal</b>	199,495	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>199,495</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>892,778</b>	<b>-</b>

# of Participant Slots **103** -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: **TV-0607-23**  
 Date: **3/1/2006**  
 Amendment #: **0**  
 Date: **3/1/2006**

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**County of San Diego**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	471,163	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	471,163	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>471,163</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	135,579	-
<b>Subtotal</b>	135,579	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>135,579</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>606,742</b>	<b>-</b>

# of Participant Slots 70 -



State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: **TV-0607-25**  
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 Date: **3/1/2006**

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**  
**City of Los Angeles**

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	1,622,147	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	1,622,147	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>1,622,147</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	466,779	-
<b>Subtotal</b>	466,779	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>466,779</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>2,088,926</b>	<b>-</b>

# of Participant Slots 241 -

State of California  
 California Department of Aging  
 CDA 276 (Rev 01/06)

Award#: **TV-0607-30**  
 Date: **3/1/2006**  
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 Date: **3/1/2006**

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**Budget Display**  
**Fiscal Year 2006/07**

**Stanislaus County, Department of Aging and Veteran Services**

	<b>TOTAL</b>	<b>NET CHANGE</b>
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	94,233	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	94,233	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>94,233</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	27,116	-
<b>Subtotal</b>	27,116	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>27,116</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>121,349</b>	<b>-</b>

# of Participant Slots **14** -

Award#:	TV-0607-31
Date:	3/1/2006
Amendment #:	0
Date:	3/1/2006

## Merced County, Area Agency on Aging

	TOTAL	NET CHANGE
<b>FEDERAL FUND PROGRAMS:</b>		
<b>Federal Title V *</b>	94,233	-
<b>502 (e) Funds</b>	-	
<b>Subtotal</b>	94,233	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
<b>TOTAL FEDERAL TITLE V</b>	<b>94,233</b>	<b>-</b>
<b>STATE FUNDS:</b>		
<b>State Funds **</b>	27,116	-
<b>Subtotal</b>	27,116	-
<b>** Participant Wages Only</b>		
<b>TOTAL STATE FUNDS</b>	<b>27,116</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>121,349</b>	<b>-</b>

# of Participant Slots	14	-
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